

SPECIAL COUNCIL RESOLUTION EXTRACT

(26 – 03 – 2020)

ITEM NO	RESOLUTION NO	DATE	ITEM	PURPOSE OF THE REPORT	RESOLUTION
01	2730	26 – 03 – 2020	Draft Reviewed IDP and PMS for 2020/21	<p align="center">BACKGROUND</p> <p>PURPOSE OF THE REPORT</p> <p>It is to submit the draft Reviewed IDP, PMS for 2020/21 financial year to the Council</p> <p>Background</p> <p>Section 25 (1) of the Municipal Systems Act, Act 32 of 2000, prescribes the following:</p> <p>“25 Adoption of integrated development plans</p> <p>1. Each municipal council must, within a prescribed period after the start of its elected term, adopt a single, inclusive and strategic plan for the development of the municipality which:</p> <p>(a) links, integrates and co-ordinates plans and takes into account proposals for the development of the municipality</p> <p>(b) aligns the resources and capacity of the municipality with the implementation of the plan;</p>	<p>Council</p> <p>Resolves to:</p> <ul style="list-style-type: none"> • Approve the Draft Reviewed IDP, PMS and Draft SDBIP

			<p>(c) forms the policy framework and general basis on which annual budgets must be based:..."</p> <p>Section 34 of the Municipal Systems Act, Act 32 of 2000, makes provision for the amendment/reviewal of the approved municipal IDP:</p> <p>"34 Annual review and amendment of integrated development plan</p> <p>A municipal council-</p> <p>(a) must review its integrated development plan-</p> <p>(i) annually in accordance with an assessment of its performance measurements in terms of section 41; and</p> <p>(ii) to the extent that changing circumstances so demand; and</p> <p>(b) may amend its integrated development plan in accordance with a prescribed process.</p> <p>The tabling of the 2019/20 IDP Review is in line with this process.</p> <p>Furthermore Chapter 4 of the Municipal Systems Act, Act 32 of 2000, suggests that the process to be followed directly after tabling the reviewed IDP. It requires the Municipality to make the documents public; invite the local community to submit representations. Pointedly it makes the following requirements:</p> <p>"16 Development of culture of community participation</p>	
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			<p>(1) A municipality must develop a culture of municipal governance that complements formal representative government with a system of participatory governance, and must for this purpose-</p> <p>(a) encourage, and create conditions for, the local community to participate in the affairs of the municipality, including in-</p> <p>(i) the preparation, implementation and review of its integrated development plan in terms of Chapter 5;</p> <p>(ii) the establishment, implementation and review of its performance management system in terms of Chapter 6;</p> <p>(iii) the monitoring and review of its performance, including the outcomes and impact of such performance;</p> <p>Process followed</p> <ul style="list-style-type: none"> • IDP Process Plan adopted in August 2019 • We proceeded to conduct Mayoral outreach on 13-14 November 2019 • DDM introduced by National Government, O. R. TAMBO DM selected as a pilot site representing the rural areas. NLM is participating in the work streams established to coordinate work of the DDM • IGR Clusters are convening to strengthen integration and sector plans 	
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- Adjustment Budget approved on 27 February 2020
- Rep Forum was held in the last December 2019
- IDP Strategic Planning held on 24-26 February 2020(The report is now available recommendations to be tabled to Council
- ORTAMBO DM STRATEGIC Planning was held in February 2020 and concluded on 17 March 2020

summary of the score card

KPA	OBJECTIVE	ANNUAL TARGETES
BASIC SERVICES	12	85
Financial viability	5	16
Local Economic Development	2	12
Institutional Transformation	6	31
Good Governance	13	52

IMPLICATIONS

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				<ul style="list-style-type: none">• Approve the Draft Reviewed IDP, PMS and Draft SDBIP	
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Lazola Ndamase

Council Secretary

26 – 03 – 2020